

Missoula Urban Transportation District (Mountain Line)

General Manager: Mr. Stephen Earle
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	64,020

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	697,470
Average Weekday Unlinked Trips	2,577
Average Saturday Unlinked Trips	864
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	707,612 Q
Annual Vehicle Revenue Hours	48,084 Q
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$366,902

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$366,902
Local Funds	(52%)	1,325,918
State Funds	(3%)	68,517
Federal Assistance	(28%)	716,098
Other Funds	(3%)	68,845
Total Operating Funds Expended		\$2,546,280

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	73,714
Other Funds	(0%)	0
Total Capital Funds Expended		\$73,714

Summary of Operating Expenses

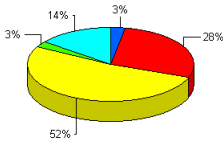
Salary, Wages and Benefits	\$1,854,844
Materials and Supplies	328,670
Purchased Transportation	0
Other Operating Expenses	362,766
Total Operating Expenses	\$2,546,280

Reconciling Cash Expenditures \$250

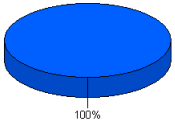
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$214	\$5,346	\$0	\$68,154	\$73,714
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$214	\$5,346	\$0	\$68,154	\$73,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,223,213	\$302,188	\$73,714	0 W	606,636 Q	678,384	39,540 Q	0.0	20	5.9	16	1.78	25%
Demand Response	\$323,067	\$64,714	\$0	0 W	100,976	19,086	8,544	N/A	5	4.8	4	N/A	25%

Performance Measures

Service Efficiency

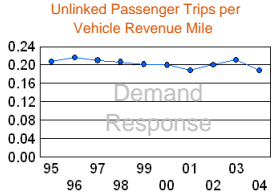
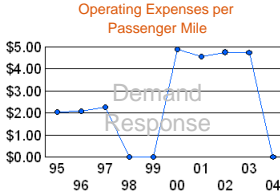
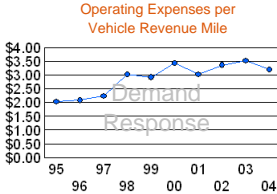
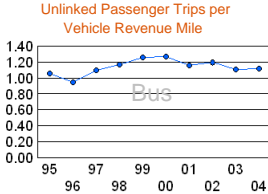
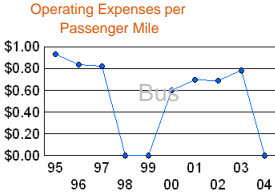
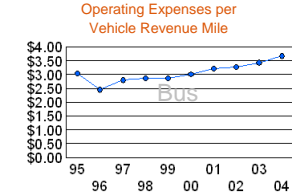
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.66 Q	\$56.23 Q
Demand Response	\$3.20	\$37.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$3.28
Demand Response	\$0.00 W	\$16.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12 Q	17.16 Q
Demand Response	0.19	2.23



1 Excludes data for purchased transportation reported separately